

HIGHLAND CREEK ELEMENTARY PTA

FINANCIAL SUMMARY 2010 - 11

	Budget Net	Actual Net	Variance
Fundraising/Self-Funded Programs			
Book Fair	0	2,511	2,511
Family Events	1,400	1,984	584
Fundraising	24,000	27,756	3,756
Grants/Donations	300	272	(28)
Membership	1,375	1,467	92
Movie/Fun Nights	12,100	11,045	(1,055)
Retail Incentives	4,500	2,038	(2,462)
Sales and Use Tax	3,500	4,958	1,458
School Supply Packs	500	0	(500)
Special Celebration Events	(500)	0	500
Spirit Merchandise	500	84	(416)
Yearbook	1,000	3,473	2,473
Total	48,675	55,588	6,913
Expense Programs			
Accelerated Reader	(1,500)	(559)	941
Beautification	(2,000)	(1,403)	597
Classroom Teacher Allowance	(19,800)	(9,228)	10,572
Discretionary Funds	(1,624)	(1,361)	263
Field Day	(700)	0	700
Health Room	(200)	(79)	121
Hospitality / Appreciation	(2,825)	(1,994)	831
Literacy Materials	(4,500)	(3,000)	1,500
PTA Operating Expenses	(9,351)	(4,407)	4,944
Reflections	(175)	0	175
Scholarships	(1,500)	(1,518)	(18)
Schoolmates	(1,500)		
Student Enrichment/Programs	(3,000)	(3,990)	(990)
Total	(48,675)	(27,539)	19,636
TOTAL	0	28,049	26,549