

HIGHLAND CREEK ELEMENTARY PTA

FINANCIAL SUMMARY 2010 - 11

	Budget Net	Actual Net	Variance
Fundraising/Self-Funded Programs			
Book Fair	0	0	0*
Family Events	1,400	0	(1,400)
Fundraising	24,000	0	(24,000)
Grants/Donations	300	0	(300)
Membership	1,375	0	(1,375)
Movie/Fun Nights	12,100	0	(12,100)
Retail Incentives	4,500	0	(4,500)
Sales and Use Tax	3,500	0	(3,500)
School Supply Packs	500	0	(500)
Special Celebration Events	(500)	0	500
Spirit Merchandise	500	0	(500)
Yearbook	1,000	0	(1,000)
Total	48,675	0	(48,675)
Expense Programs			
Accelerated Reader	(1,500)	0	1,500
Beautification	(2,000)	0	2,000
Classroom Teacher Allowance/Funds	(18,800)	0	18,800
Discretionary Funds	(2,624)	0	2,624
Field Day	(700)	0	700
Health Room	(200)	0	200
Hospitality / Appreciation	(2,825)	0	2,825
Literacy Materials	(4,500)	0	4,500
PTA Operating Expenses	(9,351)	0	9,351
Reflections	(175)	0	175
Scholarships	(1,500)	0	1,500
SchoolMates	(1,500)	0	1,500
Student Enrichment/Programs	(3,000)	0	3,000
Total	(48,675)	0	48,675
TOTAL	0	0	0

* Teachers also use Scholastic Dollars earned from the Book Fair sales to purchase items for their rooms.