

Highland Creek Elementary
General Membership Minutes
September 1, 2010

Location: Highland Creek Elementary Multi-Purpose Room

The first General Membership meeting for Highland Creek Elementary (HCE) PTA, for the 2010-2011 school year was held September 1, 2010. Secretary of the PTA Kim Hester acted as recording secretary. A quorum was established and the the meeting was called to order at 6:35 p.m. by President Karen Peterson.

Welcome

Karen welcomed everyone.

Treasurer's Report

Angela Rigsbee delivered the treasurer's report. See Financial Summary 2010-2011 for details.

- I am here to present the 2010-2011 HCEPTA budget for approval. The PTA Board approved the budget last night, however, the general membership needs to approve it as well. Please note that in preparing the budget most line items are based on 2009-2010 actuals.
- The top of the summary lists our Fundraising/Self-funded Programs which are expected to break even or provide money for the PTA to spend. The bottom of the summary lists our Expense Programs which is where the PTA spends money.
- The columns under Budget are our best estimate of how much net money we will raise and spend. The Actual columns represent the actual amounts and you will note no money has been spent as the budget has not yet been approved.
- Question taken. A motion needs to be made from the floor.

Fundraising Report

Stacy Cathey delivered the fundraising report.

- We will be doing "Invest In Me" as our fundraiser for the year. Based on boosterthon, we will be asking the children to collect funds from all sources, while trying to win incentive prizes. The fundraiser will begin October 13th with a pep rally. It will end on October 29th. If our goal of \$20,000 is met, we will have a "Fundraiser Celebration", complete with bouncy houses.
- The biggest need I have at this time is volunteer help in these areas:
 1. Money collection and tracking
 2. Print Materials
 3. Incentive prize selection, ordering and distribution
 4. Class volunteers for the second week of school
 5. Fundraiser celebration

Other than Invest in Me, the PTA will sponsor:

1. Pretzel Days

Possible addition income:

1. Monkey Joes
2. Cold Stone Creamery
3. Texas Road House

Principal's Report

Mrs. Heidi Copeland addressed the PTA.

She stated that we will welcome Mrs. Martha Carpenter as Interim principal for HCE while CMS continues the interview process for a permanent principal.

Adjourn

Karen thanked everyone for coming and the meeting was adjourned at 7:10 pm with a volunteer reception to follow in the cafeteria.